

K-8

Proj K-8 Basic
\$ 1,882,022.13
\$ 376,404.43
\$ 56,000.00
\$ 26,300.00
\$ 141,184.12
\$ 941.01
\$ 15,547.14
\$ 366,994.31
\$ 82,502.36
\$ 744.67
\$ 7,500.00
\$ 6,000.00
\$ 17,800.00
\$ 69,634.82
\$ 13,000.00
\$ 1,023,821.60
\$ 858,200.53
\$ 678.42
\$ 14.13

Total Eligible	1,265
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2012-2013		2012-2013	2012-2013	2012-2013	Per Pupil Allocation	2011-2012 Allocation	Allocation Change (Inc/Decr)
Eligible Schools	Attendance	Amount	Amount				
	Area	Allocated	Allocated				
	Allocation	Private Schools	Public Schools				
Lowell	191,840	1,760	190,080	880	234,225	-44,145	
Franklin	186,560	1,760	184,800		218,610	-33,810	
Russell	155,085	0	155,085	735	206,118	-51,033	
Hawthorne	158,760	1,760	157,000		214,446	-57,446	
C.S. Porter	125,874	1,036	124,838	518	205,660	-80,822	
Paxson	39,930	0	39,930	242			
152	858,049	6,316	851,733				

2011-2012 Eligible Schools	2011-2012 Attendance Area Allocation	2011-2012 Amount Allocated Private Schools	2011-2012 Amount Allocated Public Schools
Lowell	3,081	28	3,053
Franklin	2,996	28	2,968
Russell	2,982	0	2,982
Hawthorne	3,053	28	3,025
C.S. Porter	3,435	28	3,406
	15,547	113	15,434

Last updated 1/30/2012